Supporting Document Printed: 3/27/2002 3:34 PM

18-585 Louisiana State Employees' Retirement System - Contributions

Agency Description

This program provides for the state's annual payments to amortize the LSU Retirement System's unfunded accrued liability as provided by the State Constitution of 1974 as amended.

Retirement Systems Financial Page: 1

Supporting Document Printed: 3/27/2002 3:34 PM

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$4,511,921	\$4,714,958	\$4,714,958	\$4,714,958	\$5,126,348	\$411,390
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$4,511,921	\$4,714,958	\$4,714,958	\$4,714,958	\$5,126,348	\$411,390
EXPENDITURES & REQUEST:						
State Aid	\$4,511,921	\$4,714,958	\$4,714,958	\$4,714,958	\$5,126,348	\$411,390
TOTAL EXPENDITURES AND REQUEST	\$4,511,921	\$4,714,958	\$4,714,958	\$4,714,958	\$5,126,348	\$411,390
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0